

United Nations Development Programme
Country: Montenegro
Amendment to Project Document
“Strengthening the Capacities of the Ministry of Foreign Affairs of Montenegro”
(Project ID 00109521)

Project Title: Strengthening the Capacities of the Ministry of Foreign Affairs of Montenegro

The purpose of the Amendment is to reflect changes in the Project Document related to:

1. Resource allocation – reflection of new contribution received for project activities
2. Project results and resources framework regarding above
3. Annual Workplan regarding above.

1. Resource allocation

The allocated resources are increased in the total amount of 110,000 EUR from the following sources of funding:

- 50,000 EUR from the Ministry of Foreign Affairs of Montenegro,
- 60,000 EUR from the programme part of the Government’s Local Office Contribution (GLOC).

Resources to be mobilized

The resources in the estimated amount of 50,000 EUR will be mobilized from the Ministry of Foreign Affairs of Montenegro in 2023.

Revision of activities related to Result 2

Following result will be revised with this Amendment to the Project Document:

Summer School for Young Diplomats: Diplomatic Academy will lead the implementation of four subsequent editions of the summer school for young diplomats.

Special attention will be given to the issues related to the role and significance of diplomacy in maintaining the international peace and security, overcoming crises, and developing new models of economic, political and security cooperation in international arena. It will also provide an opportunity for young diplomats to get acquainted with the history, culture, as well as foreign policy priorities of the participating countries, and establish through learning, exchange of views and socializing, mutual rapport, and the basis for future cooperation.

The Summer School will bring together a considerable number of participants from the countries of the region, the European Union and from all over the world, as well as prominent

lecturers who will bring closer contemporary issues of international politics to their younger colleagues. It is expected to have 50 participants from at least 30 countries of the globe yearly.

2. Project results and resources framework

<p>Intended Outcome as stated in the UNDAF/Country [or Global/Regional] Programme Results and Resource Framework: By 2021, people-centred, accountable, transparent and effective judiciary, Parliament, public administration and independent institutions ensure security, equal access to justice and quality services to all people.</p>					
<p>Outcome indicators as stated in the Country Programme [or Global/Regional] Results and Resources Framework, including baseline and targets:</p>					
<p>Applicable Output(s) from the UNDP Strategic Plan:</p>					
<p>Project title and Atlas Project Number: Strengthening Capacities of the Ministry of Foreign Affairs, Project Number: 00108858</p>					
LEVEL	EXPECTED RESULT	INDICATORS	BASELINE YO	INDICATOR data TARGET Y2020-2023	Data source of verification
ACTIVITY 2	Capacities of MFA staff dealing with diplomatic and consular affairs strengthened through continued organization of Summer School for Young Diplomats	Summer School for Young Diplomats organized	- n/a	Summer School for Young Diplomats organized	Number of participants (countries); Agenda; Conclusions/Minutes; Media reports from the Diplomatic Schools; Participants Evaluation Report

ANNUAL WORKPLAN BUDGET SHEET

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET					
			Funding Source	Budget Description	2020	2021	2022	2023 unfunded
Activity 2: Diplomatic Academy	61200 National Personnel	UNDP	GOM	61200 National Personnel	2,000	2,000	2,000	2,000
	71300 Local Consultants	UNDP	GOM	71300 Local Consultants	10,000	10,000	10,000	10,000
	71600 Travel	UNDP	GOM	71600 Travel	0	1,000	3,800	4,500
	72100	UNDP	GOM	72100				
	75700 Conference organizing services	UNDP	GOM	Contractual Services- Companies	10,000	20,000	30,000	30,000
74200 Audio Visual & Print Prod Costs	UNDP	GOM	74200 Audio Visual & Print Prod Costs	2,000	2,000	2,000	2,000	
75100 GMS (3%)				720	1,050	1,430	1,500	
TOTAL per years				24,720	36,050	49,230	50,000	

Approved by UNDP Montenegro

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